

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

SRI SATYA SAI DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	499.38
2	Child Health	68.77
3	Family Planning	66.75
4	Adolescent Health	179.11
5	Rastriya Bala Swasthya Karyakram	131.91
6	Routine Immunization	90.64
7	Nutrition	361.96
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	616.52
12	Untied Funds (HDS)	238.74
13	Referral Transport	403.88
14	Free Diagnostic Services	323.72
15	Inventory Management	19.04
16	Pradhan Mantri National Dialysis Programme	228.78
17	Quality Assurance	216.79
18	Human Resources	2104.63
19	Hospital Management Information System	75.62
20	Blood Cell	106.23
21	Comprehensive Primary Health Care	779.04
22	National Urban Health Mission	523.78
23	Integrated Disease Surveillance Programme	1.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	31.96
27	National Vector Borne Disease Control Programme	39.13
28	National Tuberculosis Elimination Programme	303.52
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	327.79
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	193.40
33	National Programme Health Care Elderly	10.54
34	National Tobacco Control Programme	12.28
35	National Oral Health Programme	19.08
36	National Mental Health Programme	32.56
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	Grand Total	9981.79

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	102.30	DHS
2	Maternal Health	JSSK(Free Diagnostics)	28.22	DHS
3	Maternal Health	JSSK (Diet)	59.26	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.70	DHS
5	Maternal Health	JSSK(Referral Transport)	100.37	DHS
6	Maternal Health	JSY (Rural)	57.99	DHS
7	Maternal Health	JSY(Urban)	21.30	DHS
8	Maternal Health	JSY(Admin Expenses)	5.72	DHS
9	Maternal Health	Safe Delivery Calendar	0.59	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.45	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.24	DHS
17	Maternal Health	RFID Tags	14.36	DHS
18	Maternal Health	SUMAN Activities	6.82	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	16.64	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	45.74	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	6.69	APMSIDC
22	Child Health	SNCU (Operational Cost)	21.54	DHS
23	Child Health	NBSU (Operational Cost)	10.50	DHS
24	Child Health	Paediatric Care (Opex)	3.00	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	4.12	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	7.75	DHS
29	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
34	Child Health	HBYC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
36	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
39	Child Health	Development/ translation and	1.15	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
		duplication of training materials for SAANS		
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	4.12	DHS
42	Family Planning	PPIUCD Beneficiary	3.00	DHS
43	Family Planning	PPIUCD Provider	1.50	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.40	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.93	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator-Asha)	0.77	DHS
56	Adolescent Health	AH/ RSKS Clinics	1.36	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	16.82	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	52.05	APMSIDC
59	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.26	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	67.98	DHS
62	Adolescent Health	Peer Educator Programme	14.36	DHS
63	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
64	Adolescent Health	Training of Peer Educator (District level)	4.99	DHS
65	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	19.05	DHS
66	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	30.75	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	15.37	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	30.60	DHS
71	Routine Immunization	Routine Immunization Activies	52.91	DHS
72	Routine Immunization	EVIN Opex	7.13	DHS
73	Nutrition	IFA tablets for non-pregnant & non-	79.91	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
		lactating women in Reproductive Age (20-49 years)		
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.50	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	40.32	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	63.57	APMSIDC
77	Nutrition	FCM Injection	36.74	APMSIDC
78	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	26.18	APMSIDC
79	Nutrition	Albendazole Tablets for children (6-60months)	24.85	APMSIDC
80	Nutrition	IFA tablets (IFA WIFS Junior tablets-pink sugar coated) for children (5-10 yrs)	17.78	APMSIDC
81	Nutrition	Vitamin A syrup 6 to 60 months	6.11	APMSIDC
82	Nutrition	Supply of ORS	6.22	APMSIDC
83	Nutrition	Supply of Zinc	0.01	APMSIDC
84	Nutrition	Orientation on National Deworming Day	0.05	DHS
85	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
86	Nutrition	Procurement of HB Meters under AMB	14.52	APMSIDC
87	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	43.12	APMSIDC
88	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
89	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
90	PC&PNDT	Mobility support	1.14	DHS
91	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
92	Programme Management	Administrative Expenses	10.00	DHS
93	Programme Management	Mobility Support for DPMU	16.20	DHS
94	Programme Management	Health Action Plans	15.00	DHS
95	National Iodine	IEC/BCC activities	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Deficiency Disorders Control Programme			
96	Community Engagement	Monthly Village Health and Nutrition Days	41.11	DHS
97	Community Engagement	JSY incentive to ASHAs	61.56	DHS
98	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.12	DHS
99	Community Engagement	Incentive for Home Based Newborn Care programme	75.40	DHS
100	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.58	DHS
101	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.32	DHS
102	Community Engagement	ASHA Incentive under Immunization	71.33	DHS
103	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.47	DHS
104	Community Engagement	ASHA incentives for routine activities - Rural	262.30	DHS
105	Community Engagement	ASHA Incentive for detection of leprosy	31.38	DHS
106	Community Engagement	Incentives for routine activities	5.21	DHS
107	Community Engagement	Incentive for support to peer educator	3.01	DHS
108	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.26	DHS
109	Community Engagement	NIOS Certification Courses - Rural	11.94	DHS
110	Community Engagement	VHSNC Trainings	23.85	DHS
111	Community Engagement	ASHA Uniform	6.88	APMSIDC
112	Community Engagement	New ASHA HBNC Kits	4.12	APMSIDC
113	Community Engagement	ASHA Diary	0.69	APMSIDC
114	Untied Funds (HDS)	District Hospitals	10.00	DHS
115	Untied Funds (HDS)	Area Hospitals	15.00	DHS
116	Untied Funds (HDS)	CHCs	35.00	DHS
117	Untied Funds (HDS)	PHCs	71.75	DHS
118	Untied Funds (HDS)	VHSNCs	46.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
119	Untied Funds (HDS)	Rent to sub centres	8.59	DHS
120	Untied Funds (HDS)	Jana Aarogya Samithis	52.40	DHS
121	Referral Transport	Operational Cost for Mobile Medical Units	58.88	YAHCT
122	Referral Transport	Operational cost for 108 ambulances	345.00	YAHCT
123	Free Diagnostic Services	Free Pathological services	307.20	SHFWS
124	Free Diagnostic Services	Free Radiological services	16.52	SHFWS
125	Inventory Management	Bio Medical Equipment Maintenance	19.04	SHFWS
126	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
127	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
128	Quality Assurance	IEC & Printing	1.68	DHS
129	Quality Assurance	OCC - EQAS	0.63	DHS
130	Quality Assurance	OCC - Mera Aspataal	0.57	DHS
131	Quality Assurance	OCC - Traversing the Gaps	8.10	DHS
132	Quality Assurance	OCC - State & District Visits	5.64	DHS
133	Quality Assurance	OCC - NQAS National External Assessments	79.72	DHS
134	Quality Assurance	OCC - NQAS Incentives	45.00	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
136	Quality Assurance	OCC - Kayakalp Assessments	15.89	DHS
137	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
138	Quality Assurance	OCC - Support for Implementation of Kayakalp	17.10	DHS
139	Quality Assurance	Equipment	3.12	DHS
140	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
141	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
142	Quality Assurance	LaQshya Incentives	1.50	DHS
143	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
144	Human Resources	Maternal Health	719.44	SHFWS
145	Human Resources	Child Health	133.91	SHFWS
146	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	SHFWS
147	Human Resources	Quality Assurance	10.21	SHFWS
148	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
149	Human Resources	Health & Wellness Centres	825.30	SHFWS
150	Human Resources	AYUSH	39.71	SHFWS
151	Human Resources	Blood Cell	11.07	SHFWS
152	Human Resources	District Programme Management Unit	1.75	SHFWS
153	Human Resources	Block Programme Management Unit	23.91	SHFWS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
154	Human Resources	Non Communicable Diseases	213.28	SHFWS
155	Human Resources	Communicable Diseases	72.38	SHFWS
156	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
157	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
158	Hospital Management Information System	Printing of HMIS Formats	0.94	DHS
159	Hospital Management Information System	Printing of RCH registers	8.64	DHS
160	Hospital Management Information System	Printing of Service Registers	5.00	DHS
161	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
162	Hospital Management Information System	Operational cost for HMIS & MCTS	55.62	DHS
163	Blood Cell	Blood collection and Transport Vans	18.95	DHS
164	Blood Cell	IEC Activites	0.40	DHS
165	Blood Cell	Procurement of Equipment	67.35	APMSIDC
166	Blood Cell	Drugs and Supplies for blood services	19.53	APMSIDC
167	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	20.75	DHS
168	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
169	Comprehensive Primary Health Care	MLHPs Mentoring	4.72	DHS
170	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
171	Comprehensive Primary Health Care	YOGA & Wellness Activities	31.44	DHS
172	Comprehensive Primary Health Care	Operational Cost for HWCs	6.29	APMSIDC
173	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	83.79	APMSIDC
174	Comprehensive Primary Health Care	Team based incentives	628.80	SHFWS
175	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	61.92	APMSIDC
176	National Urban Health Mission	IEC & Printing	1.80	DHS
177	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.88	DHS
178	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	12.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
179	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.56	APMSIDC
180	National Urban Health Mission	Training of ASHA of induction training	1.95	DHS
181	National Urban Health Mission	ASHA incentives	46.33	DHS
182	National Urban Health Mission	ASHA uniforms	0.93	DHS
183	National Urban Health Mission	IEC & Printing	0.09	DHS
184	National Urban Health Mission	Untied grant for 10440 MAS groups	16.98	MEPMA
185	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	14.40	DHS
186	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.36	DHS
187	National Urban Health Mission	Conducting of 3935 UHSNCs	12.80	DHS
188	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	12.00	APMSIDC
189	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	8.05	DHS
190	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.52	DHS
191	National Urban Health Mission	Traversing gaps in 369 UPHs	3.00	DHS
192	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	3.82	DHS
193	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.62	DHS
194	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	3.55	DHS
195	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented builidngs	16.98	DHS
196	National Urban Health Mission	Human Resources	301.25	SHFWS
197	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	0.17	DHS
198	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
199	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
200	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
201	National Rababies Control Programme	IEC/BCC	1.80	DHS
202	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
203	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
204	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
205	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	19.13	DHS
206	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
207	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
208	National Leprosy Eradication Programme	MCR	3.26	DHS
209	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
210	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
211	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
212	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
213	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
214	National Leprosy	Office operation & Maintenance -	0.18	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Eradication Programme	District Cell		
215	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
216	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	4.56	DHS
217	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
218	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.20	DHS
219	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
220	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	2.60	DHS
221	National Vector Borne Disease Control Programme	Operational cost for IRS	0.50	DHS
222	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.00	DHS
223	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
224	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
225	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
226	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
227	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
228	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
229	National Vector Borne Disease Control	Dengue NS1 antigen kit	0.51	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Programme			
230	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
231	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
232	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
233	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	8.00	APMSIDC
234	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.90	APMSIDC
235	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
236	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
237	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
238	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
239	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	5.50	DHS
240	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.53	DHS
241	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
242	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
243	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
244	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
245	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
246	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
247	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
248	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
249	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	79.56	DHS
250	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	11.26	DHS
251	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.01	DHS
252	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	4.59	DHS
253	National Tuberculosis Elimination Programme	Private Provider Incentive	2.66	DHS
254	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.31	DHS
255	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	3.31	DHS
256	National Tuberculosis Elimination Programme	Office Operation	5.27	DHS
257	National Tuberculosis Elimination Programme	Hiring of vehicle	2.89	DHS
258	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.64	DHS
259	National Tuberculosis	Others including operating costs	1.43	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Elimination Programme	(OOC) ACSM & Printing		
260	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.19	DHS
261	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.88	DHS
262	National Tuberculosis Elimination Programme	Laboratory Materials	134.96	APMSIDC
263	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	28.02	DHS
264	National Tuberculosis Elimination Programme	Procurement of Consumables	9.07	APMSIDC
265	National Tuberculosis Elimination Programme	Latent TB Infection Management	4.88	DHS
266	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
267	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	5.48	DHS
268	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.10	DHS
269	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
270	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
271	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
272	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
273	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
274	National Programme Control of Blindness	Cataract Surgeries through NGOs	69.13	DHS
275	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
276	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	14.85	DHS
277	National Programme	Free spectacles to school children	8.83	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Control of Blindness			
278	National Programme Control of Blindness	Free spectacles to others	124.70	DHS
279	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	81.87	DHS
280	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	4.86	DHS
281	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	14.85	DHS
282	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
283	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
284	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
285	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
286	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
287	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	6.00	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	6.00	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	5.00	APMSIDC
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.49	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular	PHC NCD Clinic: Mobility Miscellaneous and contingencies	17.70	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
	Diasease & Stroke			
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	IEC/BCC for Universal screening	15.69	DHS
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell	1.50	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell (Contingency)	0.50	DHS
301	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
302	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
303	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
304	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
305	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
306	National Tobacco Control Programme	IEC & Printing	3.82	DHS
307	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
308	National Oral Health Programme	IEC at DH	0.50	DHS
309	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.26	DHS
310	National Oral Health Programme	Capacity building incl. training	3.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Sri Sathya Sai	ALLOCATED TO
311	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
312	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
313	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
314	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	1.65	DHS
315	National Mental Health Programme	Implementation of District Mental Health Plan	11.20	DHS
316	National Mental Health Programme	Drugs & Supplies	5.00	APMSIDC
317	National Mental Health Programme	Trainings	3.60	DHS
318	National Mental Health Programme	IEC Activities	7.00	DHS
319	National Mental Health Programme	Contingency	1.00	DHS
320	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
321	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
322	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
323	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
324	National Programme for Palliative Care	IEC for DH	0.99	DHS
325	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
326	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	253.17	DHS
		Total	9981.79	